

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation Fee	114804
	Bank Charge	5970
	Electticty & Telephone Bills	49876
	Lab Expenses (Consumable)	96329
	Repair & Maintenances	78964
	Art & Culture Expenses	56782
	Office Expenses	23525
	Student & Staff Welfare Expe.	54259
	Sport & Games Exp.	25673
	Advertisement Exp.	27530
	Gardening & Planting Exp.	38765
	Fuel Exp	0
	Exam Conduct Exp.	0
	NSS Exp.	0
	University Exp.	0
	<b>Total</b>	<b>572477</b>

Year 2

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation Fee	146085
	Bank Charge	1239
	Electticty & Telephone Bills	32618
	Lab Expenses (Consumable)	62830
	Repair & Maintenances	59246
	Art & Culture Expenses	51463
	Office Expenses	28940
	Student & Staff Welfare Expe.	38934
	Sport & Games Exp.	24985
	Advertisement Exp.	21290
	Gardening & Planting Exp.	34754
	Fuel Exp	245780
	Exam Conduct Exp.	0
	NSS Exp.	0
	University Exp.	0
	<b>Total</b>	<b>748164</b>

Year 3

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation Fee	155985
	Bank Charge	4456
	Electticty & Telephone Bills	41522
	Lab Expenses (Consumable)	66720
	Repair & Maintenances	60398
	Art & Culture Expenses	56785
	Office Expenses	32189
	Student & Staff Welfare Expe.	42119
	Sport & Games Exp.	28530
	Advertisement Exp.	30874
	Gardening & Planting Exp.	42658
	Fuel Exp	252320
	Exam Conduct Exp.	10946
	NSS Exp.	0
	University Exp.	0
	<b>Total</b>	<b>825502</b>

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Year 4

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation Fee	688425
	Bank Charge	694
	Electticty & Telephone Bills	41535
	Lab Expenses (Consumable)	48098
	Repair & Maintenances	59561
	Art & Culture Expenses	61908
	Office Expenses	44239
	Student & Staff Welfare Expe.	37540
	Sport & Games Exp.	274158
	Advertisement Exp.	42950
	Gardening & Planting Exp.	44970
	Fuel Exp	0
	Exam Conduct Exp.	0
	NSS Exp.	14160
	University Exp.	0
	<b>Total</b>	<b>1358238</b>

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Year 5

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Affiliation Fee	334690
	Bank Charge	749
	Electticty & Telephone Bills	45714
	Lab Expenses (Consumable)	35219
	Repair & Maintenances	55643
	Art & Culture Expenses	49820
	Office Expenses	38965
	Student & Staff Welfare Expe.	30189
	Sport & Games Exp.	31478
	Advertisement Exp.	43480
	Gardening & Planting Exp.	41260
	Fuel Exp	0
	Exam Conduct Exp.	0
	NSS Exp.	42744
	University Exp.	20000
	<b>Total</b>	<b>769951</b>