

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Library Books	85937
	Furniture	257680
	Lab Equipments	97204
	Computer	99480
	Total	540301

Year 2

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Library Books	144562
	Furniture	294779
	Lab Equipments	170113
	Computer	126388
	Total	735842

Year 3

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Library Books	152119
	Furniture	330591
	Lab Equipments	191328
	Computer	120133
	Total	794171

Year 4

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Library Books	168005
	Furniture	400495
	Lab Equipments	200479
	Computer	159280
	Total	928259

Year 5

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Library Books	166293
	Furniture	419531
	Lab Equipments	209372
	Computer	182768
	Total	977964